

8640 Political Reform Act of 1974

This budget identifies the amounts required to be appropriated by the Legislature to the Fair Political Practices Commission to carry out its duties under the Act, the amounts to be appropriated to other state agencies to carry out their duties under the Act, and, for informational purposes, the continuing appropriation of \$1,000,000 made by the Act, adjusted for any cost-of-living change.

The Political Reform Act detail for each affected agency will be found under respective program budgets as identified in the Summary of Program Requirements table.

3-YR EXPENDITURES AND POSITIONS (Summary of Program Requirements)

	Positions			Expenditures		
	2005-06	2006-07	2007-08	2005-06*	2006-07*	2007-08*
10 Secretary of State	-	-	-	\$782	\$782	\$790
20 Franchise Tax Board	-	-	-	1,522	1,613	1,679
30 Department of Justice	-	-	-	216	216	216
70 Allocations to Departments	-	-	-	-2,520	-2,611	-
TOTALS, POSITIONS AND EXPENDITURES (All Programs)	-	-	-	\$-	\$-	\$2,685
FUNDING				2005-06*	2006-07*	2007-08*
0001 General Fund				\$-	\$-	\$2,677
0995 Reimbursements				-	-	8
TOTALS, EXPENDITURES, ALL FUNDS				\$-	\$-	\$2,685

The Fair Political Practices Commission (Organization Code 8620) receives an appropriation pursuant to Government Code Section 83122 in order to implement the Political Reform Act of 1974. Pursuant to this appropriation, the Commission expended \$3,701,000 in 2005-06 and was appropriated \$3,691,000 in 2006-07. The 2007-08 Governor's Budget for the Commission proposes an appropriation of \$3,691,000 for these purposes.

LEGAL CITATIONS AND AUTHORITY

DEPARTMENT AUTHORITY

Government Code Section 83122.

DETAILED BUDGET ADJUSTMENTS

	2006-07*			2007-08*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
Baseline Adjustment Descriptions						
• Employee Compensation Adjustment	\$82	\$-	-	\$73	\$-	-
• Retirement Rate Adjustment	9	-	-	9	-	-
• Current Year Allocation of Political Reform Act Monies	-2,693	-8	-	-	-	-
• One Time Cost Reductions	-	-	-	-7	-	-
Totals, Baseline Adjustments	-\$2,602	-\$8	-	\$75	\$-	-
TOTALS, BUDGET ADJUSTMENTS	-\$2,602	-\$8	-	\$75	\$-	-

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2005-06*	2006-07*	2007-08*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$2,520	\$2,602	\$2,677
Adjustment per Section 3.60	-	9	-
Adjustment to Allocate Monies per Provision 1 of the Budget Act	-2,520	-2,611	-

* Dollars in thousands, except in Salary Range.

8640 Political Reform Act of 1974 - Continued

1 STATE OPERATIONS	<u>2005-06*</u>	<u>2006-07*</u>	<u>2007-08*</u>
TOTALS, EXPENDITURES	\$-	\$-	\$2,677
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	-	-	\$8
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	<u>\$-</u>	<u>\$-</u>	<u>\$2,685</u>

* Dollars in thousands, except in Salary Range.